for the Cities of Hayden, Post Falls and Rathdrum with Kootenai County

# Rathdrum Prairie Wastewater Master Plan



April 2009



#### EXECUTIVE SUMMARY

# for the Cities of Hayden, Post Falls and Rathdrum with Kootenai County

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# ES-1 Introduction

### ES 1.1 Purpose

The primary goal of the Rathdrum Prairie Wastewater Master Plan is to provide the technical evaluations, regulatory review, implementation priorities and cost opinions that the Cities of Hayden, Post Falls and Rathdrum along with Kootenai County with need to guide long-term wastewater service for the Rathdrum Prairie. The plan is intended to accommodate future growth by defining long-term service areas, construction phasing, operational and maintenance concerns.

This Executive Summary reflects the detailed discussions presented in Technical Memorandums Nos. 1 - 5 that follow. It has been updated with public and Technical Advisory Committee comments received during review of the Final Draft version released in November 2008. The comments were centered on key topics that have implications for policy makers discussed at the end of Technical Memorandum No. 5. Because they were relatively narrow in scope, addressing comments in the Executive Summary was considered sufficient without changing all the individual Technical Memorandums from the Final Draft version.

### ES 1.2 Historical Background

Kootenai County has experienced significant growth over the last three decades. Development over the Rathdrum Prairie falls under the "5-acre rule" for wastewater treatment using septic/drainfield systems. Simply stated, the carrying capacity promulgated since 1977 by Kootenai County and the Panhandle Health District (PHD) restricts septic system development over the Rathdrum Prairie Sole-Source Aquifer (RPA) to one equivalent residential unit (ERU) per five acres. Variations of the 5-acre rule have been applied to allow residential, commercial, and industrial subdivisions within the rule. Communities over the Aquifer developed Sewer Management Agreements (SMAs) with the County and PHD that allowed urban and suburban development and boundary expansion only with connection to an approved central sewer collection and treatment system.

The cities of Hayden, Post Falls, and Rathdrum responded in the 1980s by constructing their systems. Rathdrum pumps their raw wastewater to Post Falls for treatment, disinfection and discharge into the Spokane River. Hayden discharges to the Hayden Area Regional Sewer Board (HARSB) wastewater treatment plant. HARSB is jointly owned and operated by the City of Hayden, Kootenai County, and the Hayden Lake Recreational Water and Sewer District. HARSB discharges to the Spokane River from October through mid-June and reuses their reclaimed wastewater by irrigating to crops and poplar trees from June through September.

As growth continued, Kootenai County, Hayden, Post Falls and Rathdrum signed Area of City Impact (ACI) agreements in 1995 to establish boundaries that would ultimately be annexed into the respective cities. Proposed changes in zoning or development within the ACI requires City notification and input to assure more compatibility and uniform standards to agree with the future annexation. Since the initial development of the ACI agreements, pressure to develop outside the ACI boundaries has increased dramatically. The pressure has resulted from challenges to continue profitable agricultural operations on the prairie, (namely bluegrass farming). It has also come from an influx of residents and businesses attracted to the high quality of life in Kootenai County and surrounding areas.

To address the increased development pressure and dwindling open space on the Prairie, Kootenai County and the surrounding cities entered into a Coordinated Area of City Impact Agreement in September of 2004 (KC Ordinance No. 339 and Ordinance No. 340). The Coordinated ACI Agreement established two tiers of land outside each city's boundary. The "Exclusive" Tiers are comprised of the redefined ACI's and abut the Cities' boundaries. The County committed to apply infrastructure and subdivision standards in the Exclusive Tier identical to those from the respective cities. The County further required that Exclusive Tier subdivisions and developments be served by public water and sewer systems with those systems extended to the boundaries of the exterior of the development in a direction where subsequent development is likely to occur.

The Coordinated ACI Agreement also defined a "Shared" Tier of land bounded by the Exclusive Tiers, the City of Hauser ACI to the northwest and the Washington State border to the west. The Shared Tier allows no rezoning of agricultural land for at least five years without 30 days notice to the Coordinated Agreement cities. If any city objects to such a rezoning, the Board of County Commissioners will not approve it unless the Board expressly finds that such a rezone will not adversely affect the potential for provision of public wastewater collection and treatment. The County further agreed to prohibit special/conditional use permits within any zone subject to the same conditions as agricultural zoning. Figure ES-1 at the end of this Executive Summary shows the Rathdrum Prairie area, including surrounding cities, their ACIs (Exclusive Tier), and the Shared Tier.

The Coordinated Agreement required the parties to embark on comprehensive studies of open space preservation and a Wastewater Master Plan to assess the most viable methods to provide for wastewater collections, treatment, and disposal. Upon completion of the studies, the parties will enter into negotiations to provide a long-term Area of City Impact Agreement, either shared or independent, to supersede the Coordinated Agreement of 2004.

Continued coordination of land use, Areas of City Impact and annexation policies between Hayden, Post Falls, Rathdrum, and Kootenai County will be crucial for Master Plan Implementation. The entities reinforced their original planning intentions with their adoption of "An Endorsement of Shared Principals and Common Goals for the Rathdrum Prairie" (Kootenai County Resolution No. 2008-34, April 2008). Those goals were summarized by the entities as guidance in future land use planning as follows:

- To collaboratively and cooperatively plan for infrastructure in support of future land use on the Prairie, encourage coordinated planning efforts between affected agencies and service providers, and provide adequate levels of public services in an integrated, efficient, and effective manner,
- To establish common principles for land use on the Prairie,
- To protect our shared water resource, consider wildlife habitat in planning, and ensure open space is provided in balance with development, and
- To preserve the unique identity of each City as future development expands existing boundaries.

### ES 1.3 Acknowledgements

This historic and proactive approach to address wastewater service for future development over the Rathdrum Prairie Aquifer is led by a steering committee. The Rathdrum Prairie Wastewater Management Committee is comprised of the engineering and planning staff from each community and the County. Special recognition is due to: Hayden's Lisa Key and Jeff Zaugg, Post Falls' Collin Coles, Bill Melvin, and Terry Werner; Rathdrum's Chet Anderson and Chris Riffe; and Kootenai County's Scott Clark. It was also made possible by the City Administrators, Mayors, Councils, and County Commissioners who provided their timely input to policy and implementation concerns. Their patience, guidance, and hard work in the public's interest are greatly appreciated. The results of the planning effort are summarized in the following sections, but the reader is urged to examine the full details of the Plan's five Technical Memorandums for a comprehensive understanding of its development.

# ES 2 Report Summary

This Wastewater Master Plan has been developed in a series of five technical memorandums, listed below.

- Technical Memorandum No. 1 (TM1) reviews existing master plans from each entity for interceptors, lift stations, force mains, and wastewater treatment plant capacities. TM1 also identifies the 20 largest contiguous parcels in the study area as well as the public water supply wells and critical aquifer recharge areas. This information, along with preliminary future sewer flow basins and potential pipeline alignments appears on the resulting aerial base map. Logical service basins, combined with existing and planned City boundaries, formed the basis for potential future ACIs from each entity.
- Technical Memorandum No. 2 (TM2) utilizes the "most likely" development scenario and committee input to refine flow basins, interceptor alignments, lift station locations, and development flow rates. The information forms the basis for creating the computer flow model of the Shared Tier collection system. TM2 also includes an analysis and recommended routing of future ACI flows through existing and planned pipelines and lift stations. TM1 and TM2 were combined into a single document to facilitate review and finalization.
- Technical Memorandum No. 3 (TM3) determines the existing wastewater treatment system improvements that will be necessary to provide service beyond the 2004 ACI limits. It includes technical evaluations of existing and planned unit process to meet anticipated river discharge as well as reclamation and reuse permits over the RPA. TM3 also examines the logical location, size, and treatment technology for a potential satellite wastewater treatment plant in the Shared Tier.
- Technical Memorandum No. 4 (TM4) develops planning level infrastructure costs to assign to recommended interceptor piping, force mains, lift stations, manholes, surface repair, treatment process units, reuse operations and land.
- Technical Memorandum No. 5 (TM5) develops a Capital Improvement and Implementation Plan for the infrastructure recommendations. Construction staging priorities and potential funding sources are examined in TM5 along with the ways that existing undeveloped land might be prioritized for acquisition to facilitate future use for public access, utilities, and reuse of reclaimed water. Key topics for policy makers are also listed and discussed in TM5.

### ES 2.1 TM1 & TM2: Flow Basins, Conveyance, and Computer Model

The study area for the Rathdrum Prairie Wastewater Master Plan includes the 10,460 acres in the Shared Tier plus 1,460 acres that was added to Post Falls' Exclusive Tier as part of the 2004 Coordinated Agreement. Although the outer boundaries of the study area were defined prior to initiating the master plan, the internal boundaries separating the individual entities were undefined. Those future boundaries were proposed and discussed with the elected officials and administrative representatives from each of the cooperating entities as well as the cities of Coeur d'Alene and Hauser. The resulting potential future ACIs appear on Figure ES-2. These boundaries are currently applicable for wastewater master planning only. Specific agreements and entity planning will be developed at appropriate later dates in accordance with formal Area of City Impact Agreements.

Parallel with the potential future ACI boundary discussions, the Management Committee developed an equivalent population approach to planning wastewater flows. A build-out equivalent of 12 people per acre and limited areas with an equivalent of 20 people per acre is considered the maximum intensities that could be reasonably anticipated in the study area. The areas of increased intensity surround major roadway intersections and where specific development plans are known, as shown on Figure ES-2. The equivalent population intensity approach was accepted by the elected officials and administrators from Kootenai County, Hayden, Post Falls, and Rathdrum as well as the cities of Coeur d'Alene and Hauser at a joint meeting on April 12, 2007. Applying the equivalent population approach to the existing and future ACIs produces a maximum build-out population for the Cities and the study area. Figure ES-3 shows those results and the timeline if that growth occurred and a 3% annual average rate. Table ES-1 below lists the tabulated values.

Community	Estimated Existing Master Plan Estimated 2005 ACI Build-Out Equivalent			Future ACI Build- Out Equivalent Population <sup>4</sup>	
Hayden		11,900	38,000	15,283	53,283
Post Falls		23,160	84,500	101,770	186,270
Rathdrum		5,740	73,000	26,568	99,568
	Total	40,800	195,500	143,621	339,121

Table ES-1 – Equivalent Population Estimate
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<sup>1</sup> U.S. Census Bureau Coeur d'Alene/Post Falls Press, North Idaho Gold Special Edition, Summer 2006

<sup>2</sup> Hayden Sewer Master Plan Update, Welch Comer Assoc., December 2006, Page 17; Demographic Analysis Growth Projections for Post Falls, J.P. Stravens Planning, January 2007, Pages 7-10; Rathdrum Provisional Sanitary Sewer Evaluation, June 2006, Welch Comer & Assoc., Pages 5-6

<sup>3</sup> Rathdrum Prairie Planning and Wastewater Management Committee, Meeting with Elected Officials and City Administrator's Memorandum, April 12, 2007

<sup>4</sup> Sum of existing plus Rathdrum Prairie Master Plan Study Area

The equivalent population approach also provides a basis for projecting wastewater flows for master planning purposes. The Management Committee's Technical Advisory Committee (TAC) agreed to apply a flow factor of 73 gallons per day to each equivalent population. This factor is consistent with the entities current planning values and results in maximum flows of 876 gallons per acre per day from most of the study area. The higher intensity areas could produce up to 1,460 gallons per acre per day under these assumptions. A computer hydraulic model was then assembled to route the flow through gravity piping utilizing the natural drainage pattern of the study area as efficiently as possible. The TAC reviewed and set constraints for important model parameters such as the maximum burial depth, pipe slopes, manhole spacing, etc. Sewer lift stations were placed at low points when gravity piping could no longer stay within those constraints. The resulting pipe network, lift stations, flow basins and peak flows appear on Figure ES-4 at the end of this Executive Summary.

In some cases, this plan's wastewater flows must be routed through a City's previously planned or constructed Exclusive Tier collection system. Hayden will need to upsize its future

H10 Lift Station and force main to accommodate all of future Shared Tier flows. Post Falls will need to upsize its future 12<sup>th</sup> Avenue Lift Station in the City's northeast quadrant to accommodate the future Highway 41 and Meyer Road sub-basin flows from the Shared Tier. The rest of Post Falls' future Shared Tier service areas will be served by new piping, lift stations and force mains routed directly to the treatment plant due to the limitations of their existing collection system. Rathdrum's future Shared Tier service areas will have little or no impact on their existing infrastructure under this plan since the gravity flow piping routes through Post Falls' Shared Tier service areas. Table ES-2 lists all the flow basins, service areas and flows that would be generated at the maximum projected intensities for the Rathdrum Prairie Study Area.

Entity	Flow Basin	Service Area Size (acres)	Service Area Size (equivalent population)	Service Area Average Flow (HYDRA Output cfs)	Service Area Peak Flow (HYDRA Output cfs)
	RP-H-NORTH	278	3,345	0.38	0.90
Hayden	RP-H-CENTRAL	706	8,503	0.95	2.21
	RP-H-SOUTH	285	3,435	0.42	1.01
	RP-PF-MEYER	596	7,186	0.84	1.63
	RP-PF-HWY 41	216	2,599	0.39	0.77
	RP-PF-CENTRAL	176	2,123	0.24	0.47
Post Falls	RP-PF-MAJOR	2,636	31,769	3.83	6.79
	RP-PF-WEST	1,422	17,136	1.93	3.77
	RP-PF-SOUTHWEST	957	11,531	1.36	2.56
	RP-PF-STATELINE	2,442	29,427	3.45	6.74
Rathdrum	RP-R-MAJOR	1,632	19,666	2.24	4.72
Kathurum	RP-R-CENTRAL	573	6,902	0.77	1.67
TOTAL HAYE	DEN FLOW BASINS	1,268	15,283	1.75	4.12
TOTAL POST	FALLS FLOW BASINS	8,445	101,770	12.05	22.73
TOTAL RATHDRUM FLOW BASINS		2,205	26,568	3.01	6.39
TOTAL TO P	OST FALLS	9,714	117,053	15.06	29.12
TOTAL TO HAYDEN		1,268	15,283	1.75	4.12
STUDY ARE	A TOTAL	11,918	143,621	16.81	33.24

#### Table ES-2 – Future Flow Basin Sizes and Flow Rates

### ES 2.2 TM3 Wastewater Treatment and Discharge Evaluation

As previously discussed, the City of Hayden pumps wastewater to the Hayden Area Regional Sewer Board for treatment. HARSB manages the treatment and discharge for the City as well as for Kootenai County (Coeur d'Alene Airport) and the Hayden Lake Recreational Water and Sewer District. HARSB's operates an oxidation ditch type of biological treatment process followed by gravity clarifiers and chlorine disinfection. It discharges to the Spokane River from October through May or until the river flows fall below 2,000 cubic feet per second (cfs). When HARSB cannot discharge their finished effluent to the river, they reuse it by irrigating crops and poplar trees on their 476-acre farm. The river discharge is permitted through the U.S. Environmental Protection Agency's National Pollutant Discharge Elimination System (NPDES) program. The reuse operation is permitted through the Idaho Department of Environmental Quality's Wastewater Reclamation and Reuse program.

HARSB's current treatment capacity rating is 2.0 million gallons per day (mgd) at average flows. It has biological capacity for as much as 2.4 mgd. Additional clarification, chlorine disinfection, outfall capacity, reuse irrigation and solids processing facilities will be needed to fully utilize their existing biological capacity. Although current flows average about 1.1 mgd, HARSB has sold capacity totaling more than 1.7 mgd. Planning for HARSB treatment capacity must include flows from the City of Hayden built out to its current ACI as well as their portion of the Shared Tier. Plans must also include flows for the Kootenai County Airport and HLRWSD. The maximum flow planning allocations as well as Hayden's increased flow from the Shared Tier appear in Table ES-3.

E-1'4.	Existing	Future	Maximum Build-out Flow
Entity	ER <sup>1</sup>	ER	(mgd)
City of Hayden	5,807	14,552 <sup>2</sup>	2.91
(Exclusive Tier)			
City of Hayden	0	5,650	1.13
(Shared Tier)			
HLRWSD	2,439	2,439 <sup>3</sup>	0.49
Kootenai County Airport	114	400 3	0.08
TOTAL	8,360	23,041	4.61

Table ES-3 – Flow Planning	n for HARSR W/W/TD	Maximum Canacity
		Maximum Capacity

<sup>1</sup> Hayden Area Regional Sewer Board, December 2007 Board Meeting Packet; includes 891 paid but unconnected ERs (337 Hayden, 525 HLRWSD, 9 Airport, 20 miscellaneous). An ER is defined as 200 gallons per day.

<sup>2</sup> Welch Comer & Associates, "Hayden Sewer Master Plan Update," December 2006

<sup>3</sup> J-U-B ENGINEERS, Inc., "Treatment Plant Upgrade Program to 1.65 mgd and Projected Facilities to 4.0 mgd," October 2005

The City of Post Falls and the City of Rathdrum pump their wastewater flows to the Post Falls wastewater treatment plant. Post Falls also operates an oxidation ditch type of biological

treatment process followed by gravity clarification and ultraviolet light disinfection. Post Falls' processes include biological phosphorus removal to meet the current requirements of their year-round discharge to the Spokane River. As with HARSB, the EPA issues Post Falls' discharge permit under their NPDES program. Their current treatment capacity is 3.1 mgd after recent clarifier and aeration upgrades. With average annual flows of 2.5 mgd and a high monthly average of 2.6 mgd in 2008, Post Falls is planning to construct expanded treatment capacity over the next two years up to 4.0 mgd. Build-out planning for Post Falls' treatment capacity includes flow from the City of Post Falls as well as Rathdrum's Exclusive and Shared Tiers. The flow planning allocations are summarized in Table ES-4.

Entity		Exclusive Tier Flow (mgd)	Shared Tier Flow (mgd)	Maximum Build-out Flow (mgd)
City of Post Falls		9.29	7.78	17.07
City of Rathdrum		3.87	1.95	5.82
	TOTAL	13.16	9.73	22.89

Table ES-4 -	Flow Planning	for Post Falls	' WWTP Maximum	Capacity

Numerous regulatory issues can impact wastewater planning endeavors, and those regulations are continually evolving. This plan addresses current and emerging regulations as they relate to wastewater treatment, reclamation, reuse, and discharge. Staying abreast of emerging regulations will be an on-going challenge as elements of the Master Plan move toward implementation.

Of particular concern are the 2007 Draft NPDES Permits that EPA withdrew in September 2008. NPDES permits must be developed so that they do not violate the Water Quality Standards in either Idaho or Washington. Idaho's standards would have easily been attained under the 2007 permits. However, dissolved oxygen in the Lake Spokane reservoir behind Long Lake Dam still appeared to violate Washington's standards. Therefore, Washington was required to develop a total maximum daily load (TMDL) analysis for its "impaired" water body.

Washington has issued their TMDL for review several times with the latest version dated June 2007. It is being revised again and scheduled for completion in 2009. Once Washington adopts their TMDL, they will submit it to the EPA for approval. EPA must then utilize the approved TMDL to evaluate whether "reasonable potential" exists for a discharger to cause or contribute to an excursion above any State Water Quality Standard.

Phosphorus is believed to be a primary reason that aquatic plant growth in Lake Spokane is depleting the dissolved oxygen during the warmest summer months. Washington's Draft TMDL and the Draft Permits were the most stringent in the nation for total phosphorus. The computer analysis predicted that the reservoir's dissolved oxygen concentrations would improve, but the 8.0 milligrams per liter (mg/L) standard could never be achieved. When the standard cannot be met, Washington allows 0.2 mg/L of cumulative dissolved oxygen

depletion below "natural conditions". Idaho's 2007 Draft Permits would theoretically cause a depletion of 0.15 mg/L but were not taken in conjunction with the depletion created by Washington issuing permits at the same time. Therefore, EPA and the Washington Department of Ecology rescinded the Draft Permits and are reviewing the conditions necessary for re-issuing them. That process began in late 2008 but is not scheduled for completion until at least late 2009.

The 2007 Draft Permits are the most current regulatory approach available for analyzing Spokane River discharges. They are the most restrictive in the country and represent "all known and reasonable treatment" methods. Consequently, they are utilized for the planning baseline of this analysis. Biological nutrient removal, chemical coagulation, and filtration are being included as a future standard treatment expectation for HARSB and Post Falls.

With the tightening restrictions on river discharge, wastewater reclamation and reuse will play an increasing role for serving development over the Rathdrum Prairie. The reuse standards are governed by the Idaho Administrative Procedures Act (IDAPA) Part 58, Title 01, Chapter 17 - Rules for the Reclamation and Reuse of Municipal and Industrial Wastewater. Reuse over the RPA is further governed by Special Supplemental Guidelines for Land Application and the Aquifer's Sensitive Resource designation under the Groundwater Quality Rule (IDAPA 58.01.11). While the requirements are significant, HARSB has demonstrated that reuse can be successfully managed over the RPA.

This plan presents the analysis of four wastewater service and treatment scenarios for Rathdrum Prairie build-out. The treatment scenarios are:

#### Treatment Scenario 1 - Full Shared Tier Build-out

The complete build-out of the Rathdrum Prairie study area utilizes the population density approach recommended by the Management Committee for <u>all</u> land in the Exclusive and Shared Tiers. River discharge would continue as allowed in the 2007 Draft NPDES Permits.

#### Treatment Scenario 2 - No Service for Mining or Existing Reuse Areas

Scenario 2 reduces the complete build-out scenario by assuming existing mining, mining agreement, and reuse areas will not contribute to the future build-out scenario (i.e. never receive sewer service).

#### Treatment Scenario 3 - No Service for Mining, Existing Reuse, or Expanded Reuse Areas This is a further reduction of the complete build-out scenario by assuming existing mining as well as existing reuse plus expanded reuse areas will never be served with municipal sewer.

#### Treatment Scenario 4 - Scenario 3 with Improved Phosphorus Removal

Scenario 4 also assumes no mining or reuse areas will be served. It further assumes that technology associated with phosphorus removal will improve and total phosphorus treatment will produce reliable reductions in phosphorus to half of the permit limits and permit conditions will remain unchanged so that a larger river discharge volume at lower concentration would be allowed.

Following a detailed examination of the options and costs associated with each Scenario, Scenario 3 is recommended. A summary of the recommended flow planning is provided on **Table ES-5**. Scenario 3 results in a more manageable amount of land required for reuse. Scenarios 1 and 2 simply require too much additional land for reuse. While treatment processes continue to advance, Scenario 4 appears to be too optimistic for phosphorus removal at this time. There is currently no proven technology operating at full scale facilities that consistently achieve phosphorus removal below a concentration of 25 parts per billion.

Flow Scenario 3	HARSB WWTP Flow (mgd)	Additional HARSB Reuse Land (acres) <sup>1</sup>	Post Falls WWTP Flow (mgd)	Additional Post Falls/Rathdrum Reuse Land (acres) <sup>2</sup>
Existing ACI Exclusive Tier Build-out	3.48	435	13.16	1,875
Rathdrum Prairie Shared Tier Build-out	0.56	165	4.87	1,355
TOTAL BUILD-OUT CAPACITY	4.04	600	17.83	3,230

Table ES-5 – Recommended Alternative for Treatment Capacity and Reuse Planning

<sup>1</sup> HARSB owns 476 acres of agricultural land with 300 acres currently utilized for reuse.

<sup>2</sup> Post Falls and Rathdrum currently own 932 acres of agricultural land that is suitable for reuse

The treatment methods to meet the discharge requirements of the 2007 Draft NPDES Permits will include biological nutrient removal and filtration. With relatively minor disinfection upgrades, both Post Falls and HARSB will then meet Class A or Class B reuse standards. Class A standards are the most stringent. They allow the broadest uses for irrigation, dust suppression, and industrial processes with the least restrictions on setbacks, signage, and access by the public. This plan assumes that Class A reuse water will ultimately be produced by both HARSB and Post Falls for irrigation of crops, trees, parks, schools, golf courses, and open spaces. The reuse water may also be attractive for dust suppression and for cooling water to expand the existing natural gas-fired turbine electrical generators. Reuse areas should be as close to one another as possible for more efficient operation and maintenance. **Figure ES-5** shows where existing and potential reuse areas exist throughout the Exclusive and Shared Tiers. With almost 4,000 acres of additional reuse irrigation needed to accommodate build-out growth, all opportunities must be explored.

Significant discussions have centered around the priority and preferences for smaller distributed treatment plants on the Rathdrum Prairie. The premise is whether they could more readily accommodate both growth and reuse. TM3 and TM4 presented the criteria and planning level costs for constructing a membrane bioreactor (MBR) treatment plant on Post Falls' farmland. The MBR evaluation utilized the proposed reuse transmission main to discharge reclaimed wastewater to the main plant for river discharge during the non-growing season. This concept minimizes storage and maximizes reuse land availability. Without the non-growing season discharge to the main plant, a 0.5 MGD MBR plant would require as much as 250 acres of reuse land and 110 million gallons of finished water storage.

Distributed treatment is feasible in the Study Area. However, it depends largely on the economics of independent construction and operations as well as establishing suitable long-term ownership parameters. The County's Draft Comprehensive Plan accommodates the cities' desire for limited growth in the Shared Tier with the Urban Reserve land use designation. Subdivisions with up to one "equivalent residential unit" per ten acres can be developed in the Shared Tier under the Urban Reserve. Numerous 10-acre subdivisions could make it difficult for the cities to efficiently aggregate reuse properties in the future. Inclusion in an ACI would allow a City more input into County growth decisions than are afforded in the Urban Reserve. However, the County also requires approval of a City's 20-year CIP before agreement to expand an ACI. It is, therefore, crucial for the cities and County to closely coordinate planning and development throughout the Exclusive and Shared Tiers in determining the best policy for satellite or other forms of distributed treatment systems.

### ES 2.3 Infrastructure Cost Allocations for Capital Improvement Planning

Technical Memorandum No. 4 details the capital cost opinions for each entity based on 2008 construction estimates. They are summarized below in Table ES.6. The costs provide estimations for potential future CIP comparison purposes. They include collection, treatment, reuse transmission, irrigation, monitoring, and land acquisition for each entity. Necessary upsizing to the existing Exclusive Tier collection systems, wastewater treatment, reuse, and the previously planned infrastructure improvements are included where they are common to the rest of the improvements. Costs attributed to just one entity appear in the footnotes. Upgrade costs anticipated to meet new regulations or rectify deficiencies in the existing systems for existing users appear only in the footnotes because they should be attributed to user fees.

Description	Hayden (Total)	Post Falls w/Rathdrum (Total) <sup>1</sup>
Collection System	\$6,462,000	\$32,036,000
Treatment/Reclamation	\$29,625,000 <sup>2</sup>	\$152,484,000
Reuse Transmission, Storage and Irrigation	\$11,130,000	\$44,551,000
Land Acquisition for Reuse	\$18,000,000	\$96,900,000
Total	\$65,217,000	\$325,971,000

Table ES-6 –	<b>Total Capita</b>	I Improvement	<b>Cost Summary</b>

1 Post Falls' Shared Tier Collection System and upsizing that is not common with Rathdrum will cost \$5,618,000 (\$8.78/gpd). Rathdrum's Shared Tier Collection System not common with Post Falls will cost an additional \$5,854,000 (\$6.30/gpd). Common collection basin improvements are \$8.01/gpd.

*2* HARSB projected \$41,925,000 of treatment improvements is reduced by the \$12,300,000 required for the first 2.0 mgd to add BNR and filtration (\$6.15 gpd).

The above costs are assigned assuming a "concentric" growth pattern. Major infrastructure components would be built at the time they are needed outward from the existing city limits and Areas of City Impact (ACI). Table ES-7 shows those costs for each entity based on gallons per day (gpd) of service and compares them with capacity fee in place in October 2008. It should be noted that financing costs are not currently included in any of the entities' current Capital Improvement Plans and are not included here. Capital improvements have been generally made using accumulated reserves rather than borrowing in recent years. This is consistent with the communities policies for growth to pay for itself through the capacity fees.

Description	Hayden (\$/gpd)	Post Falls (\$/gpd)	Rathdrum (\$/gpd)
Collection System 1	\$11.54	\$8.78 <sup>2</sup>	\$14.31 <sup>3</sup>
Treatment	\$14.52	\$10.37	\$10.37
Reuse: Transmission, Storage, and Irrigation	\$5.46	\$3.11	\$3.11
Reuse: Land Acquisition	\$8.70	\$8.70	\$8.70
Total	\$40.22	\$30.96	\$36.49
Existing October 2008 Fee	\$37.19	\$25.65	\$33.61

#### Table ES-7 – Shared Tier Incremental Capital Cost Summary by City

<sup>1</sup> Common collectors and interceptors 12-inches or larger, as well as lift stations and force mains. Includes required upsizing within existing or planned collection systems required to serve Shared Tier.

<sup>2</sup> Utilize higher of two costs derived from common and upsizing improvements (within 10% of each other).

<sup>3</sup> Common basin improvements plus Rathdrum-specific improvements (\$8.01/gpd+\$6.30/gpd).

While there are costs assigned to each entity for serving their portion of the Shared Tier, there is no differentiation among the individual flow basins within each City's study area. The unpredictable timing and density that will ultimately be served in each flow basin does not lend itself to further differentiation at this scale of master planning. It is also problematic for long-term tracking and implementation by each entity. Therefore, overall costs attributable to each City's Shared Tier are utilized in this analysis.

### ES 2.4 TM5: Capital Improvement and Implementation Plan

Technical Memorandum No. 5 utilizes the master planning information developed in previous TMs to guide implementation planning. Implementation for such large-scale planning requires high levels of intergovernmental cooperation over the next 50-100 years. The cities of Hayden, Post Falls, and Rathdrum, along with Kootenai County, continue to move this process forward even as specific agreements, regulatory constraints, and funding mechanisms evolve. In conjunction with the intergovernmental efforts, working with affected property owners will be crucial to blend individual goals with the ability to serve them. Implementation of this plan will require continuous review of service areas, treatment standards, revenue sources, and development patterns in order to adapt to changing conditions in a sustainable manner.

The key to collection system staging in the Shared Tier will be incremental outward growth from the existing ACIs. Hayden will likely accommodate Shared Tier development the most easily with its future H10 Lift Station the key to implementation. Rathdrum will likely experience the greatest challenges due to the separation from existing and planned infrastructure. The key for both Post Falls' and Rathdrum's implementation of the plan is construction of the future Major Lift Station located near the corner of Prairie Avenue and Spokane Street with its appurtenant force main to the treatment plant and the gravity collector constructed to Rathdrum's future ACI. Figure ES-4 shows the collection system color coded by entity. It is important to note that only trunk lines 12-inches and larger, lift stations, and force mains are included in the Capital Improvement Plan (CIP). All smaller piping is considered incidental to development.

TM3 established the basis for how much reuse land would be needed to match crop uptake with reclaimed water production rates and river discharge. Figure ES-5 shows where the entities have purchased existing farmland for reuse. Those properties form the initial "backbone" of the reuse system. Permitting those lands for reuse and developing the transmission, storage, and irrigation systems for those sites becomes the next priorities for both Exclusive and Shared Tier master planning. It is also critical to look for opportunities for additional reuse as near as possible to those existing and planned facilities. The proximity will make them more cost-effective to own, operate, and manage.

Large-scale, consolidated reuse operations will make the entities develop new areas of staffing expertise. The entities currently utilize contract farmers to plant and harvest their land. However, farming under the reuse rules requires significantly more oversight in order to minimize the potential for offsite migration and inappropriate public contact. With large-scale farming operations waning in the study area, reuse will create the need for farming and/or silvicultural operators specializing in production with reclaimed wastewater irrigation.

Funding the needed infrastructure to serve the Shared Tier may be the largest challenge to face the cities under this or any Wastewater Master Plan. Communities typically plan based on fees with or without bond financing. Then they utilize those funding sources to match any available grant program or tax increment funds in an effort to keep fees reasonable. Fees fall into two categories; user fees and capacity or impact fees (also referred to as connection or capitalization fees).

User fees are paid on a regular basis (monthly, bi-monthly or quarterly) by those currently connected to the system. Regular operations and maintenance expenses of the system (power, labor, chemicals, repairs, etc.) make up one element of user fees. Fees for a reasonable level of reserves for eventual replacement of system components as they become obsolete make up the second element of user fees. The replacement reserves are usually accounted for separately from the daily operational and capacity expansion costs.

Capacity fees are a one-time fee to replace the capacity required to serve a structure or development (impact on capacity). Most entities charge the fee at the time of the building permit request because the specific impact will be most accurately definable. Capacity fees accrue in a separate account from user fees because they can only be used for expenditures directly related to capacity improvements. The fees are based on an approved Capital

Improvement Plan or Wastewater Facilities Plan prepared to keep capacity available for orderly growth. The fees may or may not include financing costs for the projects.

Providing service to the Shared Tier will fall under the definition for capacity fees. Currently, all three cities charge these fees without including the costs for debt financing. The intent is that the existing users of the system have paid for its construction with some incremental capacity available for growth. As each new user pays their capacity fee, adequate capital reserves are generated to construct the next increment of capacity. Table ES-7 shows that this Master Plan is consistent with the historical approach and estimates relatively modest fee increases to accommodate long-term Shared Tier growth.

As the collection and treatment systems have become larger and more complicated, the cashonly construction approach will become increasingly difficult. The municipal entities may ask users or a judge to authorize a fee increase as a means to secure bond financing with the intent for new connection/impact fees to fully retire the bonds without utilizing the fee increase. Bond funding is often an unpopular choice for communities because users do not want to guarantee funding for growth. If those requests are moderate, however, voters have traditionally supported utility projects for specific purposes. In this case, user fees would only be affected if a strategic project or acquisition required funding ahead of the reasonably anticipated capacity fee collection. Anticipated financing costs should be added to capacity fees in the future, as they become known.

Finally, there are implementation priorities that need to be included as part of the recommended Scenario 3 under this Master Plan. The following list includes key topics for consideration by policy makers in the arena of land use and annexation; river discharge regulation; and wastewater reclamation/reuse regulation. They will need continual entity and community involvement to sustain long-term development in the Exclusive and Shared Tiers.

Land Use and Annexation Topics:

- Wastewater service priorities should normally be given to lands within existing City Limits while recognizing that strategic and incremental City growth within and beyond the existing ACI can be beneficial to each community by securing land for needed improvements or consolidating projects.
- Annexation would preferably occur in a sequential manner outward from existing sewer service basins only when collection and treatment capacity is available or is reasonably assured to be available when needed. Service basin priorities were described in Section 2 of this Technical Memorandum.
- Land use in the Shared Tier (North of Prairie Avenue) is premised on not providing sewer service to the 4,762 acres of total reuse land needed at build-out or to the 1,610 acres of existing mining lands. The remaining 5,548 acres of land in the Shared Tier could be developed to a maximum density of 12 equivalent people per acre (approximately 4 dwelling units per acre).
- Approximately 40 percent of the current 9,378 acres of non-mining and non-reuse land in the Shared Tier (north of Prairie Avenue) would become available for future reuse under this Plan (3,830 of additional reuse and 5,548 acres fully developed).
- Aggregating additional reuse land near existing reuse land to the maximum extent possible would optimize operating efficiencies.

- Connecting reuse land together and to other public spaces to the maximum extent possible through dedicated public ownership and easements would improve long-term operations and facilitate public access opportunities.
- Annexations should address provisions of reuse lands of sufficient quality and quantity for reuse irrigation for all potential wastewater generated from the annexed site. Where acceptable reuse land cannot feasibly be included within a proposed annexation, such land or the financial equivalent of such land should be provided.
- Land use policies should encourage existing agricultural operations in the Shared Tier until such time as purchase, lease, or suitable development agreements can be reached to encourage conformance with this Master Plan.
- Providing strategic fiscal management and planning will be a key factor in successfully moving forward with the detailed plans developed by each entity.

#### **River Discharge Regulation Topics:**

- EPA has acknowledged that regulations will push dischargers beyond the capabilities of municipal treatment systems built to date. This plan anticipates "all known and reasonable treatment technologies" (AKART) will be applied to address the standard.
- All septic systems removed with municipal sewer and other water quality protection measures should now be catalogued for phosphorus loading offset purposes. Water quality (phosphorus) trading is proposed to bridge the gap between what is technologically achievable and what the standards require. As part of the strict management of wastewater over the Rathdrum Prairie Aquifer in Idaho, the Cities have limited trading opportunities compared to the number of estimated septic tanks and drainfields that have yet to be sewered in Spokane County.
- While it is difficult to make water quality revisions, especially in another state, the Cities and HARSB should continue to work cooperatively with the Washington dischargers, EPA, and WDOE to change the water quality standards through a Use Attainability Analysis (UAA) and site specific criteria. It will likely not change the need to meet AKART treatment levels but could provide an achievable standard in Lake Spokane.
- The entities should continue to participate with the other dischargers, EPA and WDOE to define Avista Corporation's role and responsibility in addressing the dissolved oxygen problem caused by impounding the Spokane River behind Long Lake Dam. Avista may participate directly with load reduction (AKART), lake oxygenation, increasing flows from Lake Coeur d'Alene or water quality trading projects.
- The entities should continue to engage themselves and IDEQ at the highest levels with Washington State and EPA to obtain fair consideration for allowable loading to the Spokane River. Idaho's April 2007 Draft Permits caused a theoretical 0.15 mg/L dissolved oxygen sag. Therefore, Idaho dischargers could conceivably meet the water quality standards with AKART at a sag of 0.10 mg/L (50 percent of that allowed by Washington).
- Entities should be prepared to contact the Idaho Congressional delegation and lobby for EPA, IDEQ, and/or WDOE funding to perform thorough and reliable water quality modeling. Agency resources for water quality modeling to determine acceptable river loading are not technically prepared or funded to adequately address such an important element of the TMDL and permitting process.

Reuse Regulations and Topics:

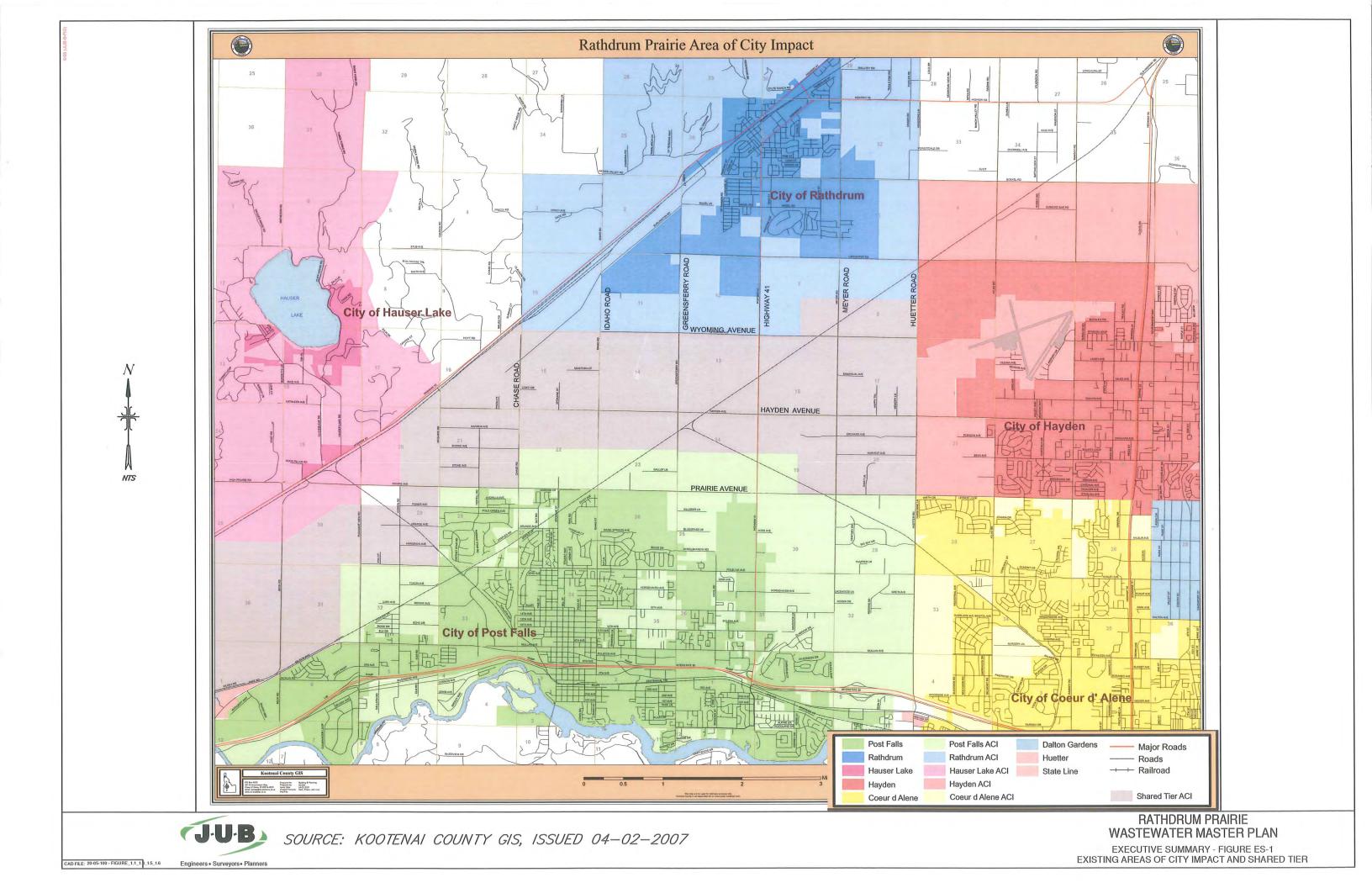
- Stay engaged with IDEQ as it further defines reuse practices over the RPA in 2009 through interpretation of the Ground Water Quality Rule and RPA supplemental information. The goal should be to establish that statewide reuse rules are protective of the RPA with minimal additional safeguards. If that goal cannot be accomplished within existing rules, it may be necessary to recruit state legislative support for appropriate rule modification that protects aquifer quality and gives reasonable certainty to water reclamation and reuse practices.
- It would be beneficial to improve groundwater monitoring at HARSB for better operations and install groundwater monitoring at Post Falls' reuse land for determining background conditions. HARSB should consider constructing and testing at least one more monitoring well and Post Falls should consider constructing and testing two to four wells. Groundwater monitoring testing should be quarterly for one permit cycle (5 years) to establish a statistically defendable data set and then three times annually.
- Establishing Reuse Permits for the Post Falls and Rathdrum farm lands are also a key issue. Reuse may be a few years away but the applications, background data, and public review process will likely take a year or more. Establishing these permits will clearly establish the treatment, monitoring, and set-back requirements as well as Conditional Use Permit requirements if that land remains under County jurisdiction.
- It will be important to work with IDEQ and mining land owners to establish the expected conditions for permitting reclaimed mining lands for reuse water irrigation. There is hesitation among regulators, the Cities, and the public due to the proximity of the RPA once mining operations and reclamation are complete. However, the topsoil originally removed from the site is required to be stockpiled, returned, and revegetated for agricultural, commercial, or residential purposes as part of those mining agreements. Since reuse rules require operations to minimize any chance of irrigation water and nutrients moving beyond the root zone, a strong case can be made that reuse practices would be the most protective of the aquifer in reclaimed mining zones. The practicality of reuse irrigation on the reclaimed properties' side slopes may limit those areas to silviculture, nursery stock, or fruit crops.
- Continued engagement with the Idaho Department of Water Resources' (IDWR's) adjudication process is important for supporting reuse as a means to conserve and protect existing ground water rights of municipal water purveyors. All of the water that HARSB treats originates from other entities' water rights. Post Falls' potential reuse production will also originate largely from a combination of Rathdrum, East Greenacres Irrigation District and Ross Point Water District. HARSB and Post Falls will need to file claims on those rights as well as designate the locations benefitted by the reuse water, if those locations did not have a previously existing water right. Water laws and policies in these instances are not always clear and are rapidly evolving. IDWR's Groundwater Management Plan for the RPA supports these concepts and states that existing ground water rights will not be forfeited as a result of conservation and reuse.

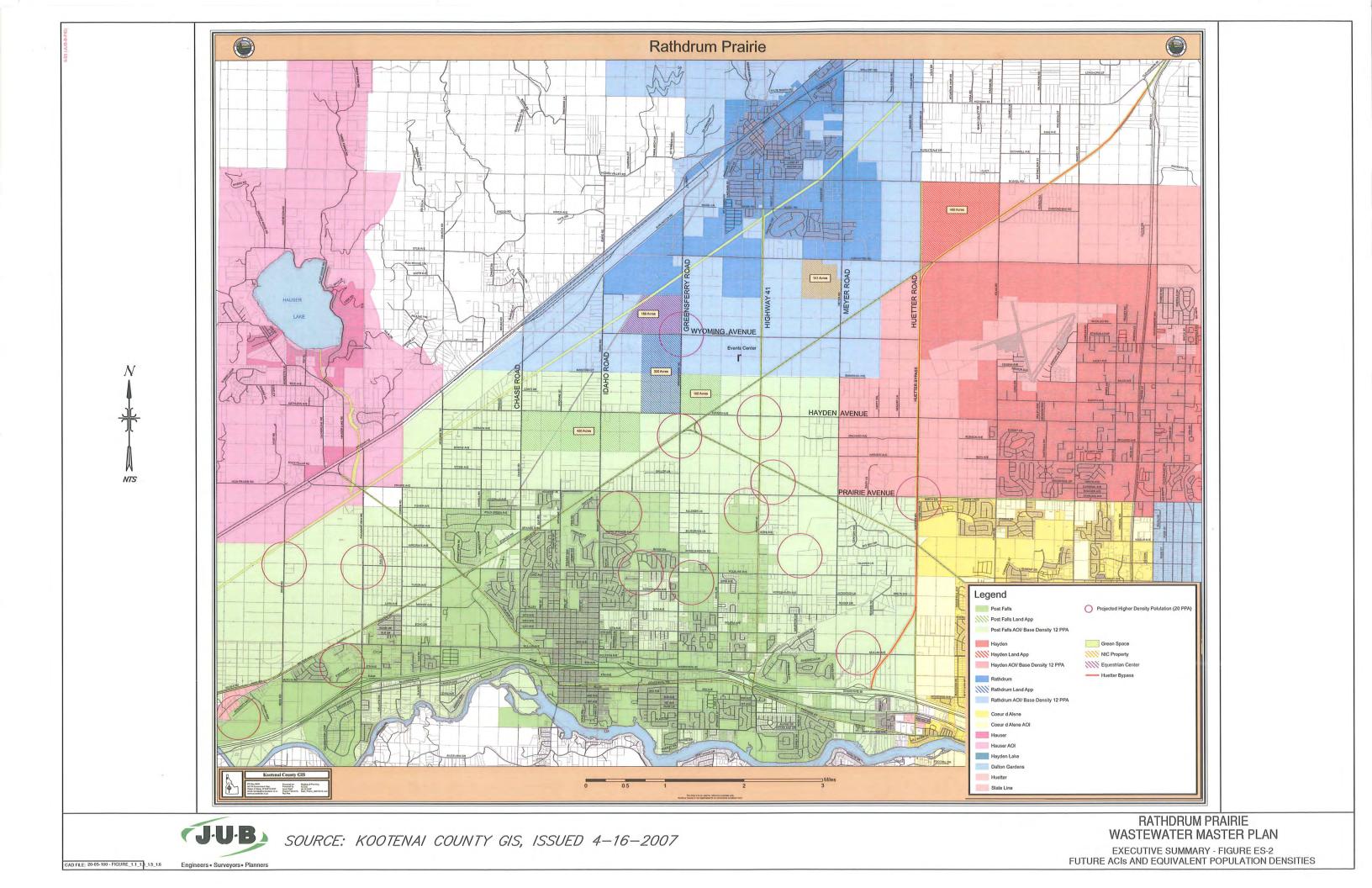
- Where required, it may be necessary to negotiate reuse agreements with existing water purveyors who have an established service area where reuse water may affect their existing water service and associated revenues.
- It will be important to stay engaged with power generation facility owners on the Prairie (Avista and Cogentrix), as well as other potential industrial users for reclaimed water. Establishing a long-term need and market for this water will facilitate its integral part of water resource management over the Rathdrum Prairie.
- Assisting in strengthening of aquifer protection through ordinances and public education for awareness of conservation and low phosphorus usage will help promote overall responsible and effective use of the water resources.

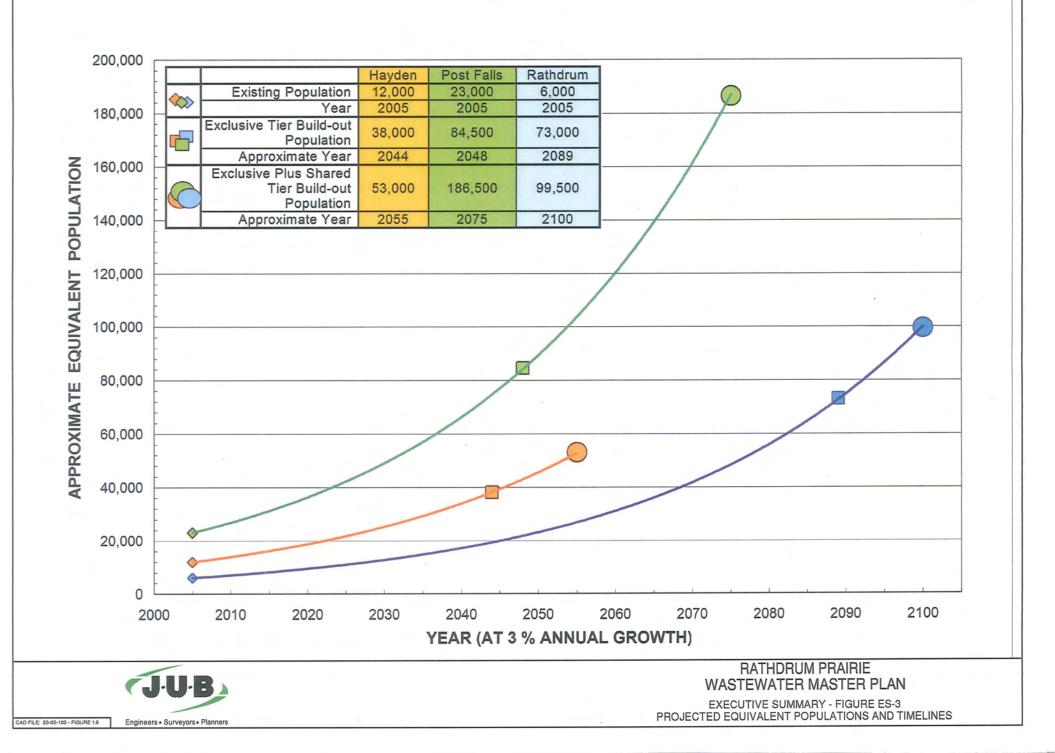
The above approaches can make this Master Plan adaptable to the evolving growth and regulatory conditions for many years. With them, the cities of Hayden, Post Falls, Rathdrum, and Kootenai County can sustainably manage wastewater to be protective of the Spokane River while also "closing the loop" on reclaimed water for reuse and conservation over the RPA.

# Figures

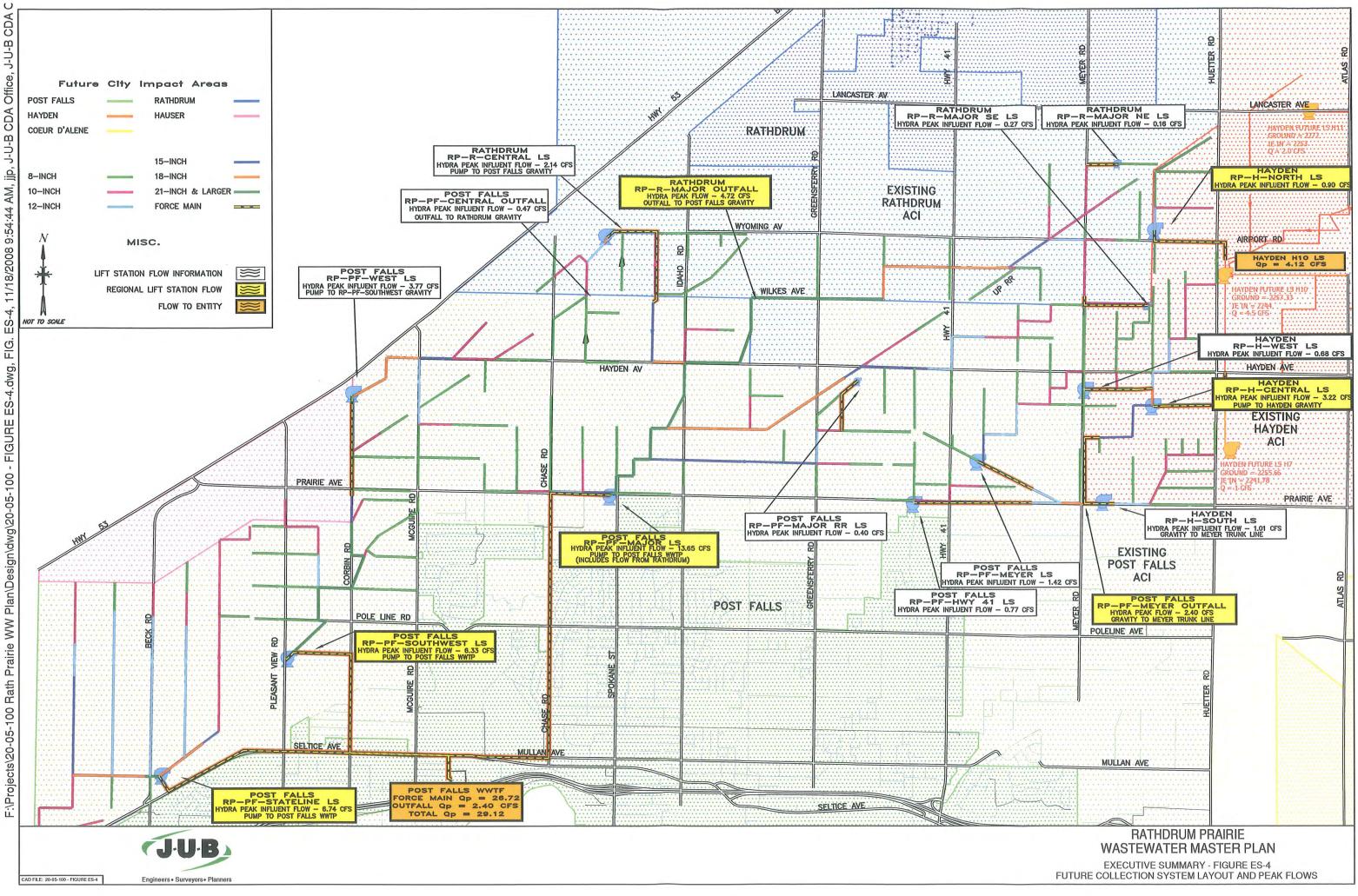
- Figure ES-1 Existing Areas of City Impact and Shared Tier
- Figure ES-2 Future Areas of City Impact and Equivalent Population Densities
- Figure ES-3 Equivalent Population Projections and Timelines
- Figure ES-4 Future Collection System Layout and Peak Flows
- Figure ES-5 Existing and Potential Reuse Locations, Transmission, and Storage

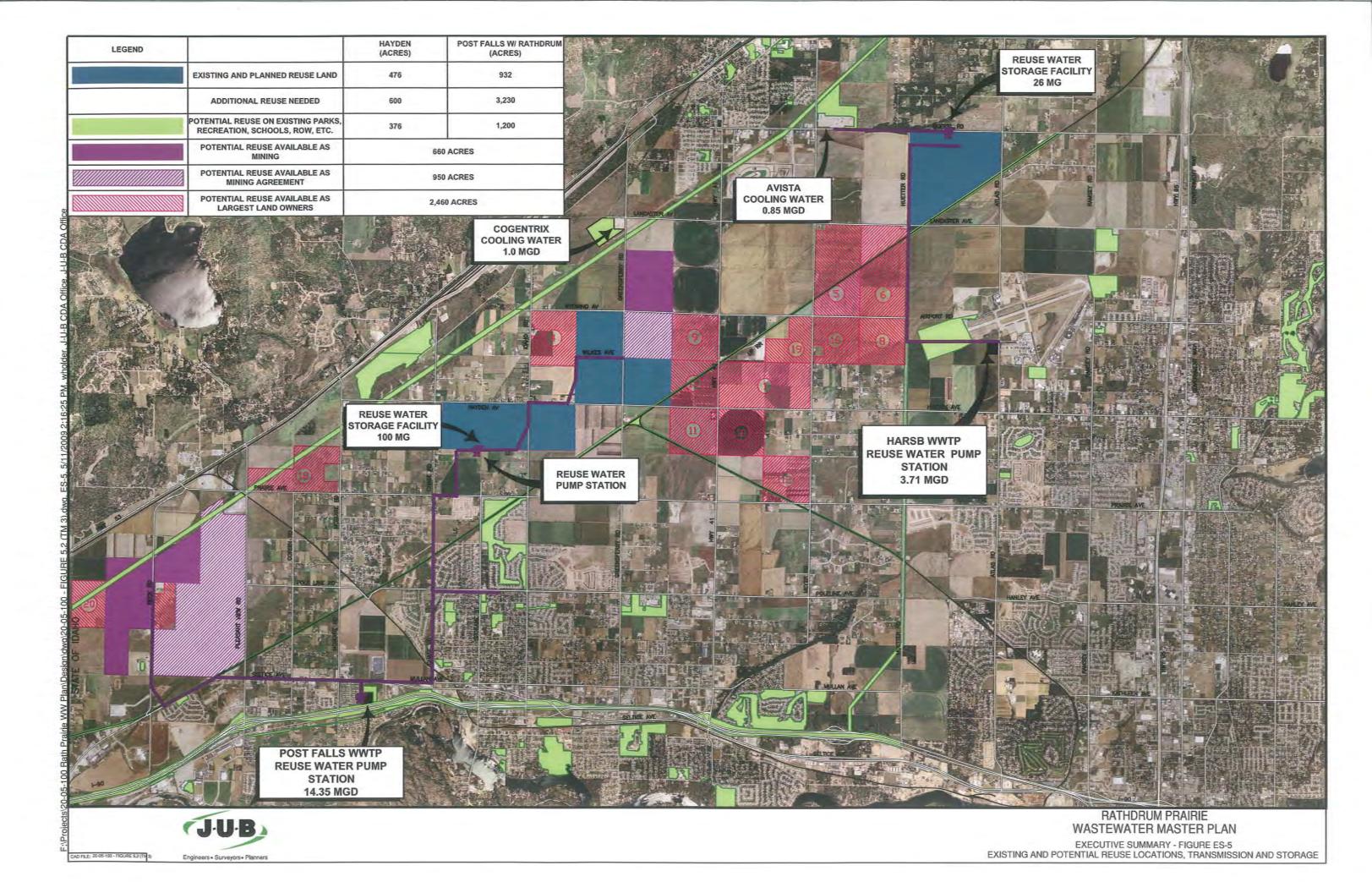






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# List of Wastewater Planning Acronyms and Abbreviations

А	Area
AC	Asbestos Cement Pipe
ACI	Area of City Impact
ACOE	Army Corps of Engineers
AKART	All Known and Reasonable Treatment (technology)
AOTR	Actual Oxygen Transfer Rate
BNR	Biological Nutrient Removal
BOD <sub>5</sub>	5-Day Biochemical Oxygen Demand
CA	Compliance Activities
CBOD	Carbonaceous Biochemical Oxygen Demand
CEC	Cation Exchange Capacity
Cf (CF)	Cubic Feet
CFR	U.S. Code of Federal Regulations
cfs	Cubic Feet Per Second
cfu	Colony Forming Units
CMOM	Capacity, Management, Operations, and Maintenance
COD	Chemical Oxygen Demand
CRF	Capital Recovery Factor
CUP	Conditional Use Permit
D	Depth
DBP	Disinfection By-Products
DEQ	Department of Environmental Quality
DIP	Ductile Iron Pipe
DO	Dissolved Oxygen
DMR	Discharge Monitoring Report
E. coli	Escherichia coliform bacteria
EA	Each
EGID	East Greenacres Irrigation District
EID	Environmental Information Document
EPA	U.S. Environmental Protection Agency
ERU	Equivalent Residential Unit
ESA	Endangered Species Act
fpm	Feet Per Minute
fps	Feet Per Second
ft	Feet
gal	Gallons
GFD	Gallons per Square Foot per Day
GLUMRB	Great Lakes-Upper Mississippi River Board of State Provincial Public Health and Environmental
	Managers Recommended Standards for Wastewater Facilities (10-States Standards)
gpcd	Gallons Per Capita Day
gpd	Gallons Per Day
gpm	Gallons Per Minute
HARSB	Hayden Area Regional Sewer Board
HLID	Hayden Lake Irrigation District
HRWSD	Hayden Recreational Water and Sewer District
HDPE	High Density Polyethylene
hp цот	Horsepower
HRT HVAC	Hydraulic Residence Time
ITVAC	Heating/Ventilation/Air Conditioning

I/I Infiltration and Inflow

### Acronyms and Abbreviations (continued)

, in the second s	
IDEQ	Idaho Department of Environmental Quality
IDWR	Idaho Department of Water Resources
kW	Kilowatt
Kwh	Kilowatt-Hour
L	Length
L:D	Length to Depth Ratio
L:W	Length to Width Ratio
lb/day	Pounds Per Day
LS	Lump Sum
MBR	Membrane Bioreactor
MCL	Maximum Contaminant Level
MG	Million Gallons
mg/L MGD	Milligram Per Liter
	Million Gallons Per Day Milliliter
ml	
MLSS	Mixed Liquor Suspended Solids
MLVSS	Mixed Liquor Volatile Suspended Solids
MN	Manhole Maat Dishahla Number
MPN	Most Probable Number
MSL (msl)	Mean Sea Level
N/A ND	Not Available or Not Applicable Non-Detectable
NH3-N	Ammonia Expressed as Nitrogen Nitrate Expressed as Nitrogen
NO3-N NOAA	National Oceanic and Atmospheric Administration
NPDES	National Pollutant Discharge Elimination System
O&M	Operation and Maintenance
0 <sub>2</sub>	Oxygen
OSHA	Occupational Safety and Health Administration
PHD	Panhandle Health District
POTW	Publicly Owned Treatment Work
ppd	Pounds Per Day
PQL	Practical Quantitation Limit
PVC	Polyvinyl Chloride
RAS	Return Activated Sludge
RD	Rural Development (Division of US Department of Agriculture)
RPA	Rathdrum Prairie Aquifer (Spokane Valley – Rathdrum Prairie Aquifer)
SA	Surface Area
SBC	Submerged Biological Contactor
SBR	Sequencing Batch Reactor
SCFM	Standard Cubic Feet Per Minute
SCS	US Department of Agriculture Soil Conservation Service (Now RD)
sf (SF)	Square Feet
SMA	Sewer Management Agreement
SMP	Solids Management Plan
SOTR	Standard Oxygen Transfer Rate
SRT	Solids Retention Time
SS	Stainless Steel
STEP	Septic Tank Effluent Pump
TDH	Total Dynamic Head
TKN	Total Kjeldahl Nitrogen
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TMDL	Total Maximum Daily Load
TMP	Trans-Membrane Pressure
Acronyms	and Abbreviations (continued)
TN	Total Nitrogen

IN	l otal Nitrogen
TOC	Total Organic Carbon
TP	Total Phosphorus
TSS	Total Suspended Solids
UAA	Use Attainability Analysis
USGS	United States Geological Survey
UV	Ultra Violet Radiation
V (vol)	Volume
VCO	Voluntary Consent Order
VFD	Variable Frequency Drive
VOC	Volatile Organic Compounds
W	Width
WAS	Waste Activated Sludge
WDOE	Washington Department of Ecology
WL	Water Level
WLAP	Wastewater Land Application Permit
WWTP	Wastewater Treatment Plant
WQS	Water Quality Standards